

Benchmarking

SPECIFIC ECONOMIC AND TECHNICAL
INFORMATION (DATABASE)
FOR BENCHMARKING IN ERRA
COUNTRIES

17.1.2008

Podgorica, 5. February 2008.

1

Need for benchmarking

- Prohibition of possible abuse of monopoly power
- International benchmarking
 - small number of energy entities
 - limited possibility for mutual comparison

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2

Creation of Database

- What to collect?
Identification of necessary economic and technical data
- How to collect?
By using simple templates for data collection

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3

Questions for discussion

1. For which energy activities we should collect data?
2. According to which criteria the representative energy companies from each member of ERRA have been chosen?
3. Members` diversities that can affect the data quality that are to be collected
4. For which year are data provided?
5. Which currency is used?
6. Data confidentiality
7. Activities, Timing and Submission

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4

Energy activities

- Electricity sector
 - Distribution
 - Transmission
- Natural gas sector
 - Distribution
 - Transport
 - Eventually Storage of natural gas

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5

Representative companies

- The largest energy company
- Three biggest companies
- All companies

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6

Data quality

- accounting issues,
- inaccuracies in input data,
- different allocation of costs to OPEX and CAPEX,
- environment diversities – geography, weather, customer density, etc.),
- divided OPEX into controllable and non-controllable costs?,
- legislation.

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7

Year and currency

- Actual data for 2006.
- National currency and:
average exchange rate of the year of local currency to:
€ and
\$.

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8

Confidentiality issues

- If the data of energy companies are confidential, there is no necessary to list their name.
- Principle: Standard data about historic cost and technical information is possible to be available, while strategic future investments must remain confided.

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9

Activities, Timing and Submission

- Collection and presentation of data at next Tariff/Pricing Committee in Budapest, Hungary (24 April 2008).
- Updating of database for every year becomes the permanent activity.
- The users of database are all members of ERRA.

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10

THANK YOU!

QUESTIONS?



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11